

**VILLAGE OF MERRILLAN
2016 GENERAL FUND BUDGET**

The following 2016 General Fund Budget was adopted by the Village of Merrillan Board at its regularly scheduled meeting on Tuesday November 10, 2015.

Debra Green,
Village Clerk/Treasurer

General Government.....	\$95,580.00
Public Safety.....	\$110,364.00
Public Works.....	\$146,175.00
Parks and Recreation... ..	\$11,700.00
Conservation & Development.....	\$9,250.00
Capital Outlays.....	<u>\$21,389.00</u>
Total Disbursements.....	\$394,998.00
Total Receipts.....	\$394,998.00
Tax Levy.....	\$29,487.00