

**VILLAGE OF MERRILLAN
2013 GENERAL FUND BUDGET**

The following 2013 General Fund Budget was adopted by the Village of Merrillan Board at its regularly scheduled meeting on Tuesday November 13, 2012.

Debra Green,
Village Clerk/Treasurer

General Government.....	\$94,170.00
Public Safety.....	\$96,599.00
Public Works.....	\$115,612.00
Recreation.....	\$9,400.00
Conservation & Development.....	\$28,500.00
All Other Financing Uses.....	<u>\$219,000.00</u>
Total Disbursements.....	\$563,281.00
Total Receipts.....	\$563,281.00
Tax Levy.....	\$29,153.00