

**Village of Merrilan
Jackson County, Wisconsin
Five Year Capital
Improvement Plan**

2014-2018

MSA Project No. 00154011

June 11, 2013

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TABLE OF CONTENTS

	<u>Page</u>
I. INTRODUCTION.....	1
II. THE CIP PROCESS	2
III. CAPITAL IMPROVEMENT PLAN	4
IV. PROJECT FUNDING SUMMARY	14
V. MUNICIPAL FUNDING OPTIONS FOR LOCAL GOVERNMENT	21

I. INTRODUCTION

Communities today are faced with the difficult task of allocating limited resources among a seemingly unlimited number of demands and needs for public services. In many instances, local officials must determine the merits of one project over another without the benefit of comparison, which may result in misjudgment and further limit the community's ability to act precisely on major budget allocation decisions. One method available to local units of government to help manage and systematize the budget allocation process is a Capital Improvement Program.

Capital Improvement Programming (CIP) is simply an ongoing, systematic approach to identify, schedule, and efficiently allocate public dollars to needed capital projects. Typically, a CIP schedules needed municipal projects over a period of five years. Projects, including cost estimates and funding sources, are assigned a date for completion based on community needs and revenues. Each year the program is updated and extended one year to stay responsible to the community's changing needs. CIP will eliminate “crises” or reactive financial management.

A carefully developed CIP allows a community to anticipate its facility needs and to schedule improvements according to project needs and its local financial capabilities. The CIP process offers several additional benefits to a community.

1. Aid in the task of effectively allocating limited resources among a seemingly unlimited number of demands and needs for public service;
2. Improve communications and cooperation among various interests in the community;
3. Provide continuity in financial decisions by linking long-term planning to the programming and budgeting of major projects;
4. Stabilize local tax rates by more effectively relating expenditures to financial capacity in a given time frame; and
5. Improve local ability to use state and federal grant-in-aid programs.

II. THE CIP PROCESS

While the process may vary from community to community, a typical CIP procedure will include the following steps:

- A. Analyze Community Facility Needs
 - B. Prepare Project Descriptions
 - C. Analyze Fiscal Capacity
 - D. Set Project Priorities
 - E. Develop and Adopt CIP
 - F. Update CIP Annually
1. Analyze Community Facility Needs - A community begins by analyzing its community facilities and the services it provides with an emphasis on its adequacy to serve the people and identify future capital improvement needs. The analysis will typically include municipal facilities such as public water and sewer systems, streets and sidewalks, municipal protection facilities, recreational facilities, and certain economic development related interests of the community.
 2. Prepare Project Descriptions - After determining the need for capital improvements, it is necessary to collect details on the project so that its implementation priority can be accurately and equitably assigned. Cost estimates, project schedule, locations, and potential funding sources are listed for each project.
 3. Analyze Fiscal Capacity - The next step is to analyze the community's financial capacity to fund capital improvements. The financial analyses examines projected operating revenues and expenses for each year of the programming period. The amount of financing available for capital projects equals the surplus of projected operating revenues over expenditures. The analysis must also consider debt servicing as an alternate form of financing.
 4. Set Project Priorities - Since a community will often identify more projects than can be funded, priorities must be established. By doing so, priorities can be established so that limited financial resources are allocated efficiently. To accomplish this task, criteria is set to provide some objective standards in establishing priorities.
 5. Develop and Adopt CIP - The final CIP combines the individual project descriptions, priorities, and financial analyses into a recommended schedule of capital projects. Upon general consensus of local officials, the CIP should be adopted by resolution supporting the recommended program.

6. Implementation and Updating - It should be emphasized that the CIP is a flexible and dynamic document that is updated annually to reflect changing needs and new priorities. Each year the community will identify new projects, monitor fiscal capacity and set new priorities for the upcoming year. Through annual review and updating, the CIP will reflect the most current goals and priorities of the community.

III. CAPITAL IMPROVEMENT PLAN

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>
<u>Parks</u>	• Gile Park	➤ Replace some tables	\$500	\$500	\$500	\$500		
		➤ Bathroom and shower						\$35,000
		➤ Playground equipment						\$40,000
	• Lower Lake Circle Park	➤ Add some parking spaces						\$2,000
	• Lower Lake Beach Park	➤ Replace bathroom						\$100,000
		➤ Handicapped Fishing Pier						\$6,000
		➤ Replace Boat Landing						\$3,000
	•	➤						
	•	➤						
	•	➤						
•	➤	\$500	\$500	\$500	\$500	\$0	\$186,000	

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>	
Trails	• Bike and Walking Trail	➤ Lower Lake Drive Loop from Downtown						\$40,000	
	• Bike and Walking Trail	➤ Jackson St Apts from Downtown						\$10,000	
	•	➤							
	•	➤							
	•	➤							
	•	➤							
	•	➤							
	•	➤							
	•	➤							
Trails Total								\$50,000	

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>
Sewer	• Lagoons	➤ Sludge removal						\$12,000
	• Sewer Plant	➤ Upgrade with WiDNR mandate						\$100,000
	• East Pearl	➤ Hayden to Bunting Lane to Hwy K Extend Pressure Sewer Main						\$90,000
	• Gile Park	➤ Septage Elimination Project with Restroom Facility						\$30,000
	• Bunting Lane	➤ Extend Pressure Sewer Main with Grant						\$400,000
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
Sewer Total								\$632,000

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>
Water	• Hydrant Replacement	➤ Future replacements						\$8,000
	• Backup Well	➤ To Get Funding For Possible Pitless Well Unit						\$285,000
	• East Pearl	➤ Extend water main Hayden to Bunting Lane to Hwy K						\$90,000
	• Water Meter Replacement	➤ DNR Requirement "No Lead Rule"	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	• Radio Read Meters	➤ Future Block Grant / SDWLP equipment						\$30,000
	• Radio Read Tower	➤ ½ cost share with Electric Future Block Grant / SDWLP equipment						\$33,000
	• Bunting Lane	➤ Extend water main & loop with Center Street with future Block Grant						\$550,000
	•	➤						
	•	➤						
	•	➤						
Water Total			\$2000	\$2000	\$2,000	\$2,000	\$2,000	\$998,000

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>
Electric	• Efficiency Maintenance	➤ Continual	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	• Pole and Line Replacement	➤ Continual	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
	• LED Security Lights	➤	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	• Radio Read Meters	➤ Block Grant						\$30,000
	• Radio Read Tower	➤ ½ cost shared with water Block Grant						\$33,000
	• Loop Power from Shop to West Side of village	➤ Future						\$250,000
	•	➤						
	•	➤						
	•	➤						
	•	➤						
Electric Total			\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$314,000

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>
Streets	• South Hayden	➤ Grind & Replace			\$80,000			
	• Cemetery	➤ Grind and replace		\$15,000				
	• North East Street	➤ Grind & Replace	\$25,000					
	• North Hayden	➤ Resurface (200 feet) south of railroad crossing to Polk					\$10,000	
	• McBride St	➤ Resurface						\$35,000
	• North End Loop	➤ Resurface – Clark, Jackson, North, Front and Summit						\$100,000
	• Polk Street	➤ Grind & Replace					\$10,000	
	•	➤						
	•	➤						
	•	➤						
	•	➤						
Streets Total			\$25,000	\$15,000	\$80,000	\$0	\$20,000	\$135,000

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>
<u>Police</u>	• None planned	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
Police Department Total								

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>
Fire & EMS	• None planned	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
Fire and EMS Total								

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>
General Government	• Village Hall	➤ Flooring		\$3,000				
	• End-loader/used	➤ Replace					\$65,000	
	• Village Shop - 2	➤ Office & additional shop 401 Polk Street			\$60,000			
	• Land Acquisition	➤ 401 Polk Street	\$10,000					
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
	•	➤						
General Government Total			\$10,000	\$3,000	\$60,000	\$0	\$65,000	

<u>Department or Budget</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019></u>	<u>Dept. Totals</u>
Parks	\$500	\$500	\$500	\$500	\$0	\$186,000	\$188,000
Trails	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Sewer	\$0	\$0	\$0	\$0	\$0	\$632,000	\$632,000
Water	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$998,000	\$1,008,000
Electric	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$314,000	\$334,000
Streets	\$25,000	\$15,000	\$80,000	\$0	\$20,000	\$135,000	\$275,000
Police	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire/EMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Government	\$10,000	\$3,000	\$60,000	\$0	\$65,000	\$0	\$138,000
CIP TOTAL	\$41,500	\$24,500	\$146,500	\$6,500	\$91,000	\$2,315,000	\$2,625,000

IV. PROJECT FUNDING SUMMARY

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund/Safe Drinking Water Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	WisDOT T.E.	WisDNR Stewardship Grant
Parks	• Gile Park	➤ Replace some tables							•				•	•				•
	•	➤ Bathroom and shower							•				•	•				•
	•	➤ Playground equipment							•				•	•				
	• Lower Lake Circle Park	➤ Add some parking spaces							•				•	•				•
	• Lower Lake Beach Park	➤ Replace bathroom							•				•	•				•
	•	➤ Handicapped Fishing Pier							•				•	•				•
	•	➤ Replace Boat Landing							•				•	•				•

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund/Safe Drinking Water Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	WisDOT T.E.	WisDNR Stewardship Grant	
<u>Trails</u>	• Bike and Walking Trail	➤ Lower Lake Drive Loop from Downtown							•				•	•			•	•	
	• Bike and Walking Trail	➤ Jackson St. Apts. from Downtown							•				•	•			•	•	
	•	➤																	
	•	➤																	
	•	➤																	
	•	➤																	
	•	➤																	
	•	➤																	

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund/Safe Drinking Water Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant / Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	WisDOT T.E.	WisDNR Stewardship Grant	
Sewer	• Lagoons	➤ Sludge removal				•				•	•		•	•					
	• Sewer Plant	➤ Upgrade with WiDNR mandate		•		•	•			•	•		•	•					
	• East Pearl	➤ Hayden to Bunting Lane to Hwy K Extend Pressure Sewer Main		•		•				•	•	•	•	•					
	• Gile Park	Septage Elimination Project with Restroom Facility								•	•		•	•				•	
	• Bunting Lane	➤ Extend Pressure Sewer Main with Grant								•	•	•	•	•					
	•	➤																	
	•	➤																	
	•	➤																	

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund/Safe Drinking Water Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant / Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	WisDOT T.E.	WisDNR Stewardship Grant
Water	• Hydrant Replacement	➤ Future replacements				•				•	•		•	•				
	• Backup Well	➤ To get funding for possible pitless well unit				•				•	•		•	•				
	• East Pearl	➤ Extend water main Hayden to Bunting Lane to Hwy K		•		•				•	•	•	•	•				
	• Water Meter Replacement	DNR requirement “No lead Rule”		•						•	•		•	•				
	• Radio Read Meters	➤ Future Block Grant / SDWLP Equipment		•		•				•	•		•	•				
	• Radio Read Tower	➤ ½ cost share with Electric Future Block Grant / SDWLP Equipment		•		•				•	•		•	•				
	• Bunting Lane	➤ Extend water main & loop with Center Street with future Block Grant		•						•	•		•	•				

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund/Safe Drinking Water Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	WisDOT T.E.	WisDNR Stewardship Grant
<u>Electric</u>	• Efficiency Maintenance	➤ Continual								•	•		•					
	• Pole and Line Replacement	➤ Continual								•	•		•					
	• LED Security Lights	➤								•	•		•					
	• Radio Read Meters	➤ Block Grant								•	•			•				
	• Radio Read Tower	➤ ½ cost shared with Water Block Grant								•	•		•	•				
	• Loop power from shop to west side of Village	➤ Future					•			•	•		•	•				
	•	➤																
	•	➤																

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund/Safe Drinking Water Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	WisDOT T.E.	WisDNR Stewardship Grant
<u>Streets</u>	• South Hayden	➤ Grind and resurface											•			•		
	• Cemetery	➤ Grind and replace											•					
	• North East Street	➤ Grind and replace											•			•		
	• North Hayden	➤ Resurface (200 feet) south of railroad crossing to Polk											•			•		
	• McBride Street	➤ Resurface											•			•		
	• North End Loop	➤ Resurface - Clark, Jackson, North, Front and Summit											•			•		
	• Polk Street	➤ Grind and replace											•			•		
	•	➤																

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund/Safe Drinking Water Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	WisDOT T.E.	WisDNR Stewardship Grant
General Government	• Village Hall	➤ Flooring								•	•		•					
	• End-loader/used	➤ Replace				•				•			•	•				
	• Village Shop - 2	➤ Office and additional shop 401 Polk Street								•	•		•					
	• Land Acquisition	➤ 401 Polk Street								•			•	•				
	•	➤																
	•	➤																
	•	➤																
	•	➤																

V. MUNICIPAL FUNDING OPTIONS FOR LOCAL GOVERNMENT

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
Bike/Pedestrian			
<p><i>Bicycle & Pedestrian Facilities Program (BFPF)</i></p> <ul style="list-style-type: none"> To construct or plan for bicycle or bicycle/pedestrian facility projects. The statutory language specifically excludes pedestrian-only facilities, such as sidewalks, and streetscaping type projects. <i>Note:</i> Because of the similarities between the BFPF and the <u>Transportation Enhancements (TE) program</u> objectives and eligibility criteria, applications and funding for both programs are undertaken together. 	<p>Construction projects must be \$200,000 and over. Bicycle and pedestrian planning projects must cost \$50,000 or more.</p>	<p>April of even years</p>	<p>WDOT</p>
<p><i>Safe Routes to School (SRTS)</i></p> <ul style="list-style-type: none"> Safe Routes to School (SRTS) programs encourage children ages K-8 to walk and bike to school by creating safer walking and biking routes. Eligible projects/activities must focus on children in kindergarten through eighth grades. Projects must be within a two-mile radius of any elementary or middle school. 	<p>Reimbursement program; 100% funded. Infrastructure project must be \$25,000 and over; non-infrastructure projects must be \$10,000 and over.</p>	<p>March</p>	<p>WDOT</p>
Brownfields			
<p><i>Brownfields Site Assessment Grant (SAG)</i></p> <ul style="list-style-type: none"> This grant can fund phase 1 & 2 environmental site assessments, site investigations, demolition, asbestos removal associated with demolition, removal of abandoned containers, and removal of underground storage tanks (USTs). 	<p>Reimbursement program requiring 20% local match. Small & large grants available.</p>	<p>November (deadline date varies)</p>	<p>DNR</p>
<p><i>Brownfields Greenspace/Public Facilities Grant</i></p> <ul style="list-style-type: none"> Eligible sites are defined as industrial or commercial facilities or sites with common or multiple ownership. They are abandoned, idle, or underused and have actual (or perceived) environmental contamination which adversely affects expansion or redevelopment. The sites need to be used by a local government as green space and/or recreational areas. 	<p>Grants are classified as small, medium, or large, and match is dependent on grant size.</p>	<p>Continuous or until all funds are awarded.</p>	<p>DNR</p>
<p><i>Land Recycling Loan (Brownfields) Program</i></p> <ul style="list-style-type: none"> Loans with a 0% interest rate (.5% servicing fee) are available to remedy environmental contamination of sites or facilities at which environmental contamination has affected groundwater or surface water or threatens to affect groundwater or surface water. 	<p>0% loan program</p>	<p>Must submit Notice of Intent to Apply by December 31</p>	<p>DNR</p>

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
<p>Community Development Block Grant Blight Elimination/Brownfield Redevelopment (CDBG-BEBR)</p> <ul style="list-style-type: none"> Designed to assist communities with assessing or remediating the environmental contamination of an abandoned, idle or underused industrial or commercial facility or site in a blighted area, or that qualifies as blighted. Critical to obtaining a grant is a redevelopment plan that describes how the property will be reused for commercial or industrial development that results in jobs and private investment in the community. 	<p>\$1.25 million maximum award; require 20-50% match</p>	<p>Continuous</p>	<p>DOC</p>
<p>Economic Development</p>			
<p>Community-Based Economic Development Grants (CBED) Provides financing assistance to planning or development projects that provide technical assistance services that support business development.</p> <p>Planning, Development Projects and Assistance Grants</p> <ul style="list-style-type: none"> Grants of up to \$30,000 to fund non-profit organizations to assist small businesses, develop economic development project plans or to undertake an entrepreneur training program for at-risk youth. <p>Business Incubator & Technology Based Incubator Grants</p> <ul style="list-style-type: none"> Grants up to \$100,000 for unique regional project which are collaborative efforts between community-based organizations or local units of government Grants of up to \$10,000/year for technical assistance in developing a feasibility study or the initial design of an incubator start-up or expansion project to improve the operation of an incubator Grants of up to \$100,000/year to start, rehabilitate or expand an incubator Grants of up to \$30,000/year to fund operations of an existing incubator Grants of up to \$75,000/year for a venture capital development seminar 	<p>25% cash match required</p> <p>50% cash match required</p>	<p>Varies; generally November/December</p>	<p>DOC</p>
<p>Community Development Zone (CDZ)</p> <ul style="list-style-type: none"> Tax benefit initiative designed to encourage private investment and to improve both the quality and quantity of employment opportunities. The program has more than \$38 million in tax benefits available to assist businesses that meet certain requirements and are located or willing to locate in one of 22 Community development zones. 	<p>Tax Credits provision Funding not provided directly.</p>	<p>Contact local CDZ Manager</p>	<p>DOC</p>

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
<p>Economic Development Administration (EDA) Grants</p> <p>Public Works</p> <ul style="list-style-type: none"> Empowers distressed communities and regions to revitalize, expand, and upgrade their physical infrastructure to attract new industry, encourage business expansion, diversify local economies, and generate or retain long-term, private sector jobs and investment. <p>Economic Adjustment Assistance Program</p> <ul style="list-style-type: none"> Funds to address the needs of distressed communities experiencing adverse economic changes that may occur suddenly over time, and generally result from industrial or corporate restructuring, new Federal laws or requirements, reduction in defense expenditures, depletion of natural resources, or natural disaster. <p>Research and National Technical Assistance</p> <ul style="list-style-type: none"> Supports research of leading edge, world-class economic development practices as well as funds information dissemination efforts. <p>Local Technical Assistance</p> <ul style="list-style-type: none"> Helps fill the knowledge and information gaps that may prevent leaders in the public and nonprofit sectors in distressed areas from making optimal decisions on local economic development issues. <p>Partnership Planning</p> <ul style="list-style-type: none"> EDA's Partnership Planning programs help support local organizations (Economic Development Districts, Indian Tribes, and other eligible areas) with their long-term planning efforts and for related short-term planning needs. 	<p>Dependent on project and local census data</p>	<p>Continual</p>	<p>EDA</p>
<p>Business and Community</p> <p>Community Facilities Direct Loans & Grants</p> <ul style="list-style-type: none"> Funding for essential community facilities such as municipal buildings, day care centers, and health and safety facilities. Based on 2000 Census, cities and villages must be under 20,000 in population for loans and grants. Grant recipients must have a median household income below \$41,969. <p>Community Facilities Guaranteed Loans</p> <ul style="list-style-type: none"> Provide funding for the essential community facilities. Borrower must be unable to obtain credit at any reasonable rates and terms from other sources. <p>Rural Business Enterprise Grant (RBEG)</p> <ul style="list-style-type: none"> Used to finance and develop small and emerging private businesses with less than \$1 million in revenues, and which will have fewer than 50 new employees. Funds can be used for technical assistance, revolving loan program, incubator/industrial buildings, and industrial park improvements. <p>Rural Business Opportunity Grants</p> <ul style="list-style-type: none"> Provide technical assistance, training, and planning activities that improve economic conditions in rural areas and cities and villages with a population of 10,000 or less. 	<p>Federal funding and project dependent.</p>	<p>Varies by grant.</p>	<p>USDA Rural Development</p>

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
Fire/ Emergency Response/Homeland Security			
<p>Volunteer Fire Assistance Grant</p> <ul style="list-style-type: none"> Available to county/area fire associations to support wildland fire suppression capabilities in an area through broad-ranging projects of benefit to all of the local fire departments. Must have a positive impact on the prevention, detection, and suppression of wildland fires in all the communities served by a county/area fire association. 	<p>50% project reimbursement. \$1,500 minimum, \$10,000 maximum grant award.</p>	<p>July 2</p>	<p>DNR</p>
<p>Assistance to Firefighters Grant (AFG)</p> <ul style="list-style-type: none"> The AFG program awards grants directly to fire departments of a State to enhance their ability to protect the health and safety of the public and firefighting personnel, with respect to fire and fire-related hazards. Grants are awarded on a competitive basis to applicants that address AFG program priorities, demonstrate financial need, and demonstrate the benefit to be derived from their projects. 	<p>Project dependant</p>	<p>March</p>	<p>FEMA</p>
<p>Staffing for Adequate Fire & Emergency Response (SAFER)</p> <ul style="list-style-type: none"> Funds awarded directly to fire departments and volunteer firefighter interest organizations in order to help them increase the number of trained, “front-line” firefighters available in their communities. 	<p>Project and community dependant</p>	<p>August</p>	<p>FEMA</p>
<p>Fire Prevention & Safety Grants (FP&S)</p> <ul style="list-style-type: none"> Funding for fire prevention activities and to research and develop improvements to firefighter safety. Grants are designed to reach high-risk target groups and mitigate incidences of deaths and injuries caused by fire and related hazards. 	<p>\$1 million maximum; match required depending on population served</p>	<p>November</p>	<p>FEMA</p>
<p>Homeland Security Grant Program (HSGP) Helps protect Wisconsin’s communities by building the capacity to prevent, respond to, and recover from a catastrophic incident of terrorism in the state.</p> <p>Citizen Corps</p> <ul style="list-style-type: none"> Funds to encourage community participation in domestic preparedness through public education and outreach, training, and volunteer service. <p>Data Sharing</p> <ul style="list-style-type: none"> Funding for data sharing is being coordinated with the Wisconsin Justice Information Sharing (WIJIS) project. These grants use an online application process. Units of government that have been identified to apply for these grants will be contacted by OJA and notified when the online application is made available, as well as what types of equipment are eligible under the grant. Agencies should not submit a registration request or apply for the grant until notified and specifically invited to apply by OJA. <p>Equipment Grants</p> <ul style="list-style-type: none"> Funds for the purchase of equipment to prevent, respond to, and recover from an act of terrorism. <p>Infrastructure Protection</p> <ul style="list-style-type: none"> Funds to enhance security and capability at identified critical infrastructure facilities and assets around the state. Agencies should not submit a registration request or apply for the grant until notified and specifically invited to apply by OJA. 	<p>Dependent on State grant award and program</p>	<p>Dependent on program and application procedures.</p>	<p>Office of Justice Assistance (OJA)</p>

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
<p>Communications Interoperability</p> <ul style="list-style-type: none"> Funds to resolve existing communications interoperability issues and improve voice communications and data sharing among agencies and disciplines throughout the state. <p>Emergency Responder NIMS/ICS Training</p> <ul style="list-style-type: none"> Funds to design, develop, conduct, and evaluate exercises to test the plans and capabilities of Wisconsin's emergency response community. 			
General Loan Program			
<p>State Trust Funds Loan Program</p> <ul style="list-style-type: none"> School Districts and municipalities may borrow money from the State Trust Fund Loan Program for a wide variety of purposes including buildings, roads, water and sewer facilities, equipment, recreational facilities, industrial development, or other public purposes. 	Municipalities are authorized to borrow up to 5% of the unit's equalized valuation	No application deadline	Wisconsin Department of Justice Board of Commissioners of Public Lands
Housing			
<p>Community Development Block Grant Small Cities Development Program</p> <ul style="list-style-type: none"> Project may include residential rehabilitation, conversion of commercial property to residential units, assistance to LMI renters to become homeowners, and small public facilities projects. <p>Housing (HHR)</p> <ul style="list-style-type: none"> Provides down payment, rehabilitation assistance and renter assistance to target areas within a community or county. 	<p>Based on community size and scope of project</p> <p>Based on scope of project</p>	<p>Varies March/April</p> <p>Varies March/April</p>	DOC
Lakes and Rivers			
<p>Aquatic Invasive Species Control Grants</p> <ul style="list-style-type: none"> Funds are available for aquatic invasive species control project for any waters of the state including lakes, rivers, streams, and the Great Lakes. 	Fund up to 50% of the project cost to a maximum grant amount of \$75,000.	February 1 August 1	DNR
<p>Lake Planning Grant</p> <ul style="list-style-type: none"> Small-scale projects are intended for lakes where a detailed plan is unwarranted, is in place, or needs updating. Also, a small-scale project is an ideal starting place for lake groups just getting started in management plan development. Large-scale projects are designed to address more detailed and comprehensive planning needs for lakes. The goal of these grants is to develop local lake management plans. 	<p>25% local match required.</p> <p>Small-scale projects - \$3,000</p> <p>Large-scale projects - \$10,000</p>	February 1 August 1	DNR

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
<p>Lake Protection and Classification Grants</p> <ul style="list-style-type: none"> Designed to assist lake users, lake communities and local governments as they undertake projects to protect and restore lakes and their ecosystems. Eligible projects include: Purchase of property or a conservation easement Restoration of wetlands Development of local regulations or ordinances Lake classification projects that allow counties to design and implement local land and water management programs that are tailored to specific classes of lakes in response to various development and recreational use pressures (these grants are limited to \$50,000). Lake protection projects recommended in a DNR-approved plan including watershed management, lake restoration, diagnostic feasibility studies, or any other projects that will protect or improve lakes. 	<p>25% local match required. \$200,000 maximum per project.</p>	<p>May 1</p>	<p>DNR</p>
<p>River Planning and Protection Management Grants</p> <ul style="list-style-type: none"> Designed to protect rivers, water quality, fisheries habitat, and natural beauty from deteriorating as the number of homes and recreational, industrial, and other uses increases along rivers. 	<p>Planning Grants 25% local match \$10,000 maximum grant award Protection Grants 25% local match \$50,000 maximum grant award</p>	<p>May 1</p>	<p>DNR</p>
Parks and Recreation			
<p>All Terrain Vehicle (ATV) Grant</p> <ul style="list-style-type: none"> Provide funds to acquire, insure, develop and maintain ATV trails, areas, and routes: <ol style="list-style-type: none"> 1) maintenance of existing approved trails, areas, and routes 2) purchase of liability insurance 3) acquisition of easements 4) major rehabilitation of bridge structures or trails 5) acquisition of land in fee and development of new trails and areas. 	<p>Up to 100% funded - dependent on project</p>	<p>April 15</p>	<p>DNR</p>
<p>Recreational Trails Program Grant</p> <ul style="list-style-type: none"> Eligible projects include: maintenance and restoration of existing trails, development and rehabilitation of trailside and trailhead facilities and trail linkages, construction of new trails, and acquisition of easement or property for trails. May only be used on trails which have been identified in or which further a specific goal of a local, county or state trail plan included or reference in a statewide comprehensive outdoor recreation plan required by the federal LAWCON. 	<p>Up to 50% of the total project costs of a recreational trail project. Payments are reimbursements on costs incurred <i>after</i> project approval.</p>	<p>May 1</p>	<p>DNR</p>
<p>Recreational Boating Facilities Grant</p> <ul style="list-style-type: none"> Construction of capital improvements to provide safe recreational boating facilities and for feasibility studies related to the development of safe recreational facilities. Also includes purchase of navigation aids, dredging of channels of waterways, and chemically treating Eurasian water milfoil. 	<p>50% local match required</p>	<p>Established quarterly</p>	<p>DNR</p>

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
Planning			
<p>Community Development Block Grant Planning Grant Program (CDBG-PLN)</p> <ul style="list-style-type: none"> Provides funds to assist in specific local and area-wide plans. Proposals must be project specific and cannot be primarily engineering studies, design specifications, or other technical reports. 	Up to \$25,000	Continuous	DOC
<p>Comprehensive Planning Grant</p> <ul style="list-style-type: none"> Development and adoption of a comprehensive plan under s. 66.1001, Wis. Stats. Contracting for planning consultant services, public planning sessions, educational activities, or for the purchase of computerized planning data, software or hardware required to utilize planning data or software. Development and printing costs of the comprehensive plan document. Public outreach and associated information and education materials including citizen surveys, internet activities and newsletters. Development of data, maps, and computerized information utilized primarily for the development of the plan or plan update. Other activities necessary for the development and preparation of a comprehensive plan or plan update. 	Community funding dependent on Census population counts.	November 1	DOA
Public Facilities			
<p>Community Development Block Grant (CDBG) Public Facilities (CDBG-PF)</p> <ul style="list-style-type: none"> Funds to finance municipal infrastructure development. Water and waste treatment facilities, community centers, fire stations, and other facilities. Aimed to help communities with a high percentage of low and moderate income residents. <p>Public Facilities for Economic Development (CDBG-PFED)</p> <ul style="list-style-type: none"> Eligible activities are improvements to public facilities such as water systems, sewerage systems, and roads that are owned by a general or special purpose unit of government, and which will principally benefit businesses, and which as a result will induce businesses to create jobs and invest in the community. 	\$750,000 maximum award	Continuous	DOC
<p>Community Development Block Grant Emergency Program (CDBG-EAP)</p> <ul style="list-style-type: none"> Emergency response program to help restore or replace critical infrastructure damaged or destroyed as a result of a natural or man-made catastrophe. 	Award dependent on need and fund availability.	Apply within 60 days of the disaster.	DOC
Recycling			
<p>Recycling Grants to Responsible Units</p> <ul style="list-style-type: none"> Provide financial assistance to local units of government to establish and operate effective recycling and yard waste programs. 	Grant amounts have averaged 20-40% of eligible recycling and yardwaste expenses	October 1	DNR

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
<p>SAFETEA - Transportation Enhancements (TE) Grant Eligible Projects:</p> <ul style="list-style-type: none"> • Provision of facilities for pedestrians/bicycles • Provision of safety and educational activities for pedestrians & bicyclists • Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails) • Historic Preservation • Rehabilitation/operation of historic transportation buildings (including historic railroad facilities and canals)* • Establishment of transportation museums • Acquisition of scenic easements and scenic or historic sites • Scenic or historic highway programs (including the provision of tourist and welcome center facilities) • Landscaping and other scenic beautification • Control and removal of outdoor advertising • Environmental mitigation of water pollution due to highway run-off or reduce vehicle caused wildlife mortality • Archeological planning and research 	<p>Construction projects must be \$200,000 and over. All other projects must be \$25,000 (federal share) and over. Reimbursement program to project sponsor. 20% local match funds required.</p>	<p>April of even years</p>	<p>WDOT</p>
<p>State Infrastructure Bank Program Grant (SIB)</p> <ul style="list-style-type: none"> • Provide low interest loans, loan guarantees, interest rate subsidies, lease-buy back options and other financial leveraging instruments that helps communities provide for transportation infrastructure improvements to preserve, promote and encourage economic development or to improve transportation efficiency and mobility. <p>Eligible Projects Include:</p> <ul style="list-style-type: none"> • Improve an interchange for a new industrial park or commercial development; enhance a road leading up to a contaminated (brownfields) property; provide for better access to facilitate increased auto or truck traffic near commercial or industrial sites; repair or reconstruct a bridge linking downtown businesses with a major state highway(s); provide signal lights, turn lanes and pedestrian walkways a busy highway intersection; construct or widen a road linking an intermodal facility, (i.e. airport, harbor, railroad); widen a highway to improve safety and truck movements for a warehousing/distribution center; and construct parking facilities; bicycle lanes and pedestrian walk-ways to better facilitate customer traffic on or near retail centers and tourist attractions. 	<p>Loan Program</p>	<p>60 days loan approval, project agreement in place prior to authorization for construction</p>	<p>WDOT</p>
<p>Local Roads Improvement Program (LRIP) Grant</p> <ul style="list-style-type: none"> • County Highway Improvement (CHIP); Town Road Improvement (TRIP); and Municipal Street Improvement (MSIP). Three additional discretionary programs (CHIP-D, TRIP-D and MSIP-D) allow municipalities to apply for additional funds for high-cost road projects. • Eligible projects include but are not limited to: <ul style="list-style-type: none"> • Design or Feasibility Studies • Reconstruction • Resurfacing • Bridge Replacement or Rehabilitation • Asphalt Purchasing 	<p>Distributed by LRIP Committee Reimbursement program requiring 50% local match.</p>	<p>Biennial program; Due November 1 of odd number years.</p>	<p>WDOT</p>

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
Water			
<p>Clean Water Fund Program (CWFP)</p> <ul style="list-style-type: none"> Provides loans to municipalities for wastewater treatment and urban storm water projects. Typically only a loan program. Combination grant/loan available under "Hardship Assistance Program". For grant assistance: (1) Municipalities Median Household Income (MHI) must be 80% or less of the state's MHI. (2) Estimated total annual charges per residential user that relate to wastewater treatment would exceed 2% of MHI in the municipality. Eligible Projects: Wastewater treatment and collection projects for existing facilities (compliance maintenance projects), new facilities or projects for the correction of water quality and human health problems in unsewered areas, and storm water treatment. 	<p>Low interest loans (currently about 3.0%) for planning, design, and construction; reduction in interest to as low as 0% and, if needed, grants up to a maximum of 70% to municipalities that qualify for Hardship Assistance. DNR subsidizes up to 45% of the Market Loan rate. No loan amount limit. Maximum loan term 20 years. Bond counsel required for loans over \$1 million.</p>	<p>File Notice of Intent To Apply due by December 31. Hardship Assistance Applications due by June 30. Low interest loan applications are accepted throughout the year. Must begin construction within 8 months of obtaining financing.</p>	<p>DNR</p>
<p>Municipal Flood Control Grant</p> <ul style="list-style-type: none"> Local Assistance Grants that support municipal flood control administrative activities. Acquisition and Development Grants to acquire and remove floodplain structures, elevate floodplain structures, restore riparian areas, acquire land and easements for flood storage, construct flood control structures, and fund flood mapping projects. 	<p>30% local match required. \$200,000 maximum per applicant.</p>	<p>Varies after passing of legislative state budget.</p>	<p>DNR</p>
<p>Dam Maintenance Grant</p> <ul style="list-style-type: none"> Eligible projects include dam repair, reconstruction, modification or abandonment, or removal. 	<p>Determined by project.</p>	<p>April 1</p>	<p>DNR</p>
<p>Well Compensation Grant</p> <ul style="list-style-type: none"> Provides financial assistance to replace, reconstruct or treat contaminated private water supplies. 	<p>Only eligible for private land owners Funding dependent on income</p>	<p>Continual</p>	<p>DNR</p>
<p>Local Water Quality Management Planning Aids Grant</p> <ul style="list-style-type: none"> Funds to assist in the development and implementation of area-wide water quality management planning activities. Eligible projects include local and regional water resource management and watershed planning activities; sewer service area plans and amendments; regional wastewater facility planning initiatives; and, identification and protection of water quality sensitive areas known as environmental corridors. 	<p>Determined on project basis</p>	<p>November 30</p>	<p>DNR</p>

Funding Programs By Category	Maximum Award	Application Due Date	Granting Agency
<p>Safe Drinking Water Loan Program (SDWLP)</p> <ul style="list-style-type: none"> Provides loans to public water systems to build, upgrade, or replace water supply infrastructure to protect public health and address federal and state safe drinking water requirements. 	<p>Interest rates are dependent on population and median household income.</p>	<p>Notice of Intent due December 31. Applications due April 30.</p>	<p>DNR</p>
<p>Target Runoff Management Grants</p> <ul style="list-style-type: none"> Grant funds are used to control polluted runoff from both urban and rural sites. The grants are targeted at high-priority resource problems. Projects funded are implementation of Best Management Practices, including some cropland protection, detention ponds, livestock waste management practices, stream bank protection projects and wetland construction 	<p>30% local match required Maximum award - \$150,000</p>	<p>April 15</p>	<p>DNR</p>
<p>Urban Non Point Source & Stormwater Grants (UNPS&SW)</p> <ul style="list-style-type: none"> Funds are used to control polluted runoff in urban project areas. Awards are for either planning or construction projects. An “urban project” must meet one of these criteria: has a population density of at least 1,000 people per square mile, has a commercial land use, is the non-permitted portion of a privately owned industrial site, or is a municipally-owned industrial site. 	<p>Planning grant is 30% local match with \$85,000 max on state share. Construction grant is 50% local match with \$150,000 max. Design and acquisition can also be funded.</p>	<p>April 15</p>	<p>DNR</p>

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